

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

Name of the College/Institute: KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA Code: PH1281 Stream: PH Year: 2025-26 Location: On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	73171	7829	81000
	Fee for Academic Year 2023-24	Approved	58823	6177	65000
	Fee for Academic Year 2022-23	No Upward Revision	72399	7601	80000
	Fee for Academic Year 2021-22	Approved	72399	7601	80000
	Fee for Academic Year 2020-21	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2019-20	Ad-hoc	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 142356			
	C) Year of recognition by respective council/Government :	2019			
	Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20287759	82807
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2000	8
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20289759	82815
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5879387	23997
4.2.1	a) Less income	56859	232
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26112287	106581
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (522246) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26112287	106581
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2611229	10658
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1198554	4892
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1200000	4898
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	383922	1567
4.5	Total of (4.2.2.2 to 4.4)	31505992	128596
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(185+12+35+0+13+0) (Excluding TFWS, J&K, and Repeaters)	245	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	245	

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	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	128596
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	128596
4.10	Development fee (10% of 4.9.1)	12860
4.10.1	Total fee (4.9.1 + 4.10)	141456
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 257 Research Publications in international journals & Patents - 0.79 per faculty per year - Add = 643 Placement of students - 7% - Add = 0	900
4.10.3	Total Development Fee (4.10 + 4.10.2-(13760)) or Limited 15% of Tuition Fee(4.9.1- (19289)) whichever is less.	13760
4.10.4	Total Fee (4.9.1 + 4.10.3)	142356

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	20309
2	Bus Fare from Student	9600
3	Manual Fees	16600
4	Sale of Prospectors Brochure	10350
Total		56859

Date

Place

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Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

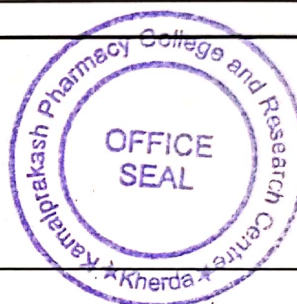
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH1281 - KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA
Address	On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes


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Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

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Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes


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Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No.	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)-E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	51409	0	354210	0	405619	57129	348491	57129	0	0	0	0
2	Books	25	353915	0	299500	0	653415	125916	527499	125916	0	0	0	0
3	FURNITURE	15	513140	88210	73317	0	674667	95701	578966	95701	0	0	0	0
4	MACHINERY	15	92119	0	1218114	0	1310233	105176	1205057	105176	0	0	0	0
Total			1010583	88210	1945141	0	3043934	383922	2660013	383922	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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& Research Centre, KherdaM R PAWAR & ASSOCIATES
CHARTERED ACCOUNTANTS
FRN-159073WCA MEHER R. PAWAR
PROPRIETOR
MRN-612454

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	SHRI. DADASAHEB GAWAI CHAHTABLE TRUST AMRAVATI		
Address	TAKSHSHILA MAHAVIDYALAYA PREMISES, SHYAM NAGAR, CONGRESS NAGAR ROAD, AMRAVATI	Pin Code	444602
District	Amravati	Taluka	Amravati
Telephone STD Code	721	Telephone No.	07212662183
Mobile Number of Authorize Person to whom the communication can be sent.	9421741109	Whatsapp No.	9421741109
E-mail ID	sdgct1991@gmail.com	Trust Website	www.dgct.org
Registration No. of the Trust	E-275	Year of Establishment of the Trust	1991
Registration Date	07-12-1991	Trust PAN No.	AAFTS5935H
Trust TAN No.	NGPS06700B	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
 Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. KAMALTAI R. GAWAI	OTHER - FOUNDER PRESEDENT	ABAPG2613A	SOCIAL WORKER, FORMER FIRST LADY OF KERAL AND BIHAR STATE	NO				
2	MRS. KIRTI R. ARJUN	PRESIDENT/CHAIRMAN	AARPA1191M	DIRECTOR IN PRIVATE CONSULTANCY FIRM	NO				
3	MR. DHARAM R. ARJUN	VICE PRESIDENT	BPEPA0636J	SALES & MARKETING MANAGER IN A MULTI NATIONAL COMPANY	NO				
4	MR. RAJESH ARJUN	TREASURER	ACCPA9041P	DIRECTOR IN PRIVATE CONSULTANCY FIRM	NO				
5	DR. RAJENDRA R. GAWAI	MEMBER OF THE TRUST	AAVPG7358Q	GENERAL SECRETARY REPUBLICAN PARTY OF INDIA	NO				
6	MR. KARAN R. ARJUN	MEMBER OF THE TRUST	AIQPA1687H	SR. CONSULTANT IN INTERNATIONAL CONSULTANCY FIRM	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	RAMKRUSHNA JR COLLEGE DARAPUR	AT. DARAPUR, TQ. DARYAPUR, DIST.-AMRAVATI	175	1984	ARS COMMERCE	EDU	OWNED
2	NON FRA	TAKSHASHILA MAHAVIDYALAYA DARAPUR	AT POST DARAPUR TALUKA DARIYAPUR DIST AMRAVATI	175	2000	BA,BCOM,BSC,B.LIB AND COP	EDU	OWNED
3	NON FRA	SHRI. DADASAHEB GAIKWAD ENGLISH SCHOOL, DARAPUR	AT POST: DARAPUR, TALUKA: DARYAPUR, DISTRICT	27070805906	2013	1ST TO 8TH ENGLISH MEDIUM	EDU	OWNED

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			:AMRAVATI, PIN CODE: 444 802					
4	FRA	KAMALPRAKASH PHARMACY COLLEGE AND RESEARCH CENTRE	"AT KHERDA, KARANJA (LAD) DIST. WASHIM"	1281	2019	BACHELOR OF PHARMACY MASTER OF PHARMACY	EDU	OWNED
5	FRA	TAKSHASHILA INSTITUTE OF ENGINEERING AND TECHNOLOGY, DARAPUR	AT POST DARAPUR, TQ. DARYAPUR DIST. AMRAVATI	1126	2008	UG AND PG COURSES CIVIL ENGG COMPUTER ENGG ELECTRICAL ENGG ELECTRONICS AND TEL ENGG MECHANICAL ENGG ELECTRICAL POWER SYSTEM CAD CAM COMPUTER SCIENCE	EDU	OWNED
6	NON FRA	SANT GADGEBABA HINDI MADHYAMIK VIDHYALAY SHYAM NAGAR AMARAVATI.	SHYAM NAGAR AMARAVATI	27071503205	2006	STATE BOARD (8 TO 10)	EDU	OWNED
7	NON FRA	MATOSHRI GANGADEVI LULLA HIGH SCHOOL & JUNIOR COLLAGE	GAURKHEDA KUMBHI TQ. ACHALPUR DIST AMRAVTI	27070112203	1989	CLASS 5 TO 10 ART , COMMERCE AND SCIENCE BAIFOCAL SUBJECT (ELECTRICAL MENTENNSE)	EDU	OWNED
8	NON FRA	NALANDA INDUSTRIAL TRINING INSTITUTE MOGRA, AMRAVATI.	AT- MOGRA POST- BHANKHEDA , TQ - DIST- AMRAVATI	PR27000681	2009	ELECTRONIC MECHANIC, ELECTRICIAN, COPA, WELDER, FITTER	EDU	OWNED
9	NON FRA	KRUSHNAKAMAL ANUDANIT ADIVASI ASHRAMSHALA NERPINGLAI TQ. MORSHI DIST. AMRAVATI	NERPINGLAI TQ. MORSHI DIST. AMRAVATI 444707	27071107408	2003	1ST TO 7TH (MARATHI MEDIUM),8TH TO 10TH (MARATHI MEDIUM)	EDU	OWNED
10	NON FRA	LOTUS ENGLISH SCHOOL	SHYAM NAGAR AMRAVATI	27071503507	2000	NURSERY TO CLASS 12 TH	EDU	OWNED
11	NON FRA	RAMKRUSHNA SHIKSHANSHASTRA (B.ED)MAHAVIDYALAYA, UTTAM NAGAR, AMRAVATI	UTTAM NAGAR, AMRAVATI	107	2005	B.ED, M.A. EDU, D.S.M	EDU	OWNED
12	NON FRA	VIKRAMSHILA POLYTECHNIC DARAPUR	AT POST DARAPUR, TQ. DARYAPUR DIST. AMRAVATI	1444	2010	CIVIL ENGINEERING, MECHANICAL ENGINEERING, ELECTRICAL ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING	EDU	OWNED
13	NON FRA	MATOSHRI RAMABAI AMBEDKAR VIDYALAYA, SHAM NAGAR, AMRAVATI	SHYAM NAGAR, AMRAVATI	27071505604	1983	CLASS 5 TO 12	EDU	OWNED
14	NON FRA	KAMALJYOT PRI MARATHI SCHOOL NAVSARI AMRAVTI	NAVSARI	27071500104	1995	STATE BOARD (1 TO 7)	EDU	OWNED
15	NON FRA	DR. BABASAHEB AMBEDKAR MARATHI PRIMARY SCHOOL SHYAM NAGAR	SHYAM NAGAR AMRAVATI	27071505602	1983	STATE BOARD (1 TO 4)	EDU	OWNED
16	NON FRA	DR. BABASAHEB AMBEDKAR VIDYALAYA FREJARPURA	FREJARPURA, AMRAVATI	27071503202	1968	STATE BOARD (5 TO 10)	EDU	OWNED
17	NON FRA	SAMRAT ASHOK INDUSTRIAL TRAINING INSTITUTE, DARAPUR	AT. POST. DARAPUR TQ. DARYAPUR DIST. AMRAVATI 444814	PR27000707	2010	FITTER, ELECTRICIAN, WELDER & ELECTRONICS MECHANIC	EDU	OWNED
18	NON FRA	TAKSHASHILA MAHAVIDYALAYA, SHYAM NAGAR, AMRAVATI	SHYAM NAGAR, RUKHMINI NAGAR, P.O.AMRAVATI- 444606	132	1984	11TH ARTS, 11THCOM, 11TH SCIENCE ,11TH HSC VOCATIONAL COURSES, 12TH ARTS, 12THCOM, 12TH SCIENCE, 12TH HSC VOCATIONAL COURSES, B. A., B. COM. MARATHI, B. COM. ENGLISH , B. B. A., B.C.A., B.SC., B.A.J &MC, M. COM.(ENGLISH), M. A. (PALI), M. A.(MARATHI), M. A. (POLITICAL SCIENCE), M. A. (HISTORY), M.SC. MATHEMATICS, M.SC.	EDU	OWNED

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						PHYSICS, M.SC. COMPUTER SCIENCE		
19	NON FRA	TAKSHASHILA POLYTECHNIC, UTTAM NAGAR	UTTAM NAGAR, MAHADEO KHORI ROAD AMRAVATI	1731	2014	CIVIL ENGG. MECHANICAL ENGG. COMPUTER ENGG. ELECTRICAL ENGG.	EDU	OWNED

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Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5715	0	5715
Cost(Amount. in Rs.)	22717500	0	22717500
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5715	0	5715
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Principal
Kamalprakash Pharmacy College
& Research Centre, Kherda



Institute Information			
Directorate Code	1281	Year of Establishment	2019
Address	On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.		
Village	KHERDA (KHURD)	PIN Code	444107
District	Washim	Taluka	Karanja
Telephone STD Code	091	Telephone No.	200000
Mobile Number	9209321281	WhatsApp Number	9209321281
Official Email id to receive and send official communication	1797principal@msbte.com	Alternate E-Mail	ph1281@dbatu.ac.in
Institute Website	www.kamalpharmacy.ac.in	Institute TAN No.	NGPk04509B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR JAGDISH VITTHALRAO MANWAR	Person duly authorised in terms of section 2 (I) of the Act	Dr Kamalakar P Payas Designation: Secretary Mobile No: 9421741109

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60389561400	KARANJA (LAD)
2	BANK OF MAHARASHTRA	60256291251	KARANJA (LAD)

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 17-09-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 07-09-2024 View

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FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	60
	LE	12
	MQ	48
	DSY	0
	IQ	12
	EWS	1
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	60
	LE	7
	MQ	48
	DSY	12
	IQ	7
	EWS	6
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	60
	LE	9
	MQ	54
	DSY	0
	IQ	12
	EWS	5
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	60
	LE	31


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	MQ	35
	DSY	0
	IQ	4
	EWS	1
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	60
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
2018-19	RS	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
Total	TS	0
	RS	0
		612

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Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	16.67	7%	19


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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

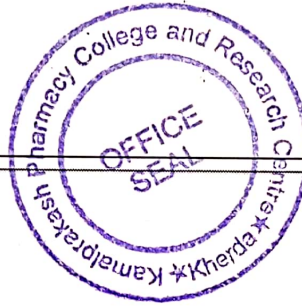
Sr No	Particular	Actual requirement of Staff as per respective Council norms		Actual appointed
1	PRINCIPAL	1		1
2	PROFESSOR	4		3
3	ASSOCIATE PROFESSOR	4		5
4	ASSISTANT PROFESSOR	7		8
5	LAB TECHNICIAN	4		3
6	LAB ATTENDENT	12		12
7	CLERK	2		2
8	OFFICE SUPERITENDENT	1		1
9	PEON	4		4
Total		39		39

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Name of the College/Institute: KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA
 Code: PH1281
 Location: On Gat No. 78, Mauje Kherda, Tal. Karanja, Dist Washim.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	MANWAR JAGDISH VITTHALRAO	PRINCIPAL	17-01-2023	NA	PH	60172662336	BANK OF MAHARASHTRA	1618691	165263	Bank Transfer	1618691	1618691	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	AMNERKAR SEEMA NIKHIL	PROFESSOR	25-03-2019	NA	PH	60397357166	BANK OF MAHARASHTRA	1311213	106332	Bank Transfer	1311213	1311213	0	0	0	0
3	Teaching	Regular	Approved	Yes	AWAGHATE POONAM DHIRAJ	ASSOCIATE PROFESSOR	01-04-2022	NA	PH	60441016807	BANK OF MAHARASHTRA	1177640	80689	Bank Transfer	1177640	1177640	0	0	0	0
4	Teaching	Regular	Approved	Yes	MOHAMMOD JUNEED JAVED	ASSOCIATE PROFESSOR	18-01-2023	NA	PH	60231744291	BANK OF MAHARASHTRA	1177640	82312	Bank Transfer	1177640	1177640	0	0	0	0
5	Teaching	Regular	Approved	Yes	WAGHMARE ATISH NAMDEORAO	ASSOCIATE PROFESSOR	01-02-2023	NA	PH	68004158810	BANK OF MAHARASHTRA	1156480	79011	Bank Transfer	1156480	1156480	0	0	0	0
6	Teaching	Regular	Approved	Yes	KHADE NILESH DNYANDEO	ASSISTANT PROFESSOR	25-07-2022	NA	PH	60422905210	BANK OF MAHARASHTRA	989160	51287	Bank Transfer	989160	989160	0	0	0	0
7	Teaching	Regular	Approved	Yes	GUDALWAR BHUSHAN RAJESH	ASSOCIATE PROFESSOR	01-07-2023	NA	PH	60455219563	bank of maharashtra	800640	31270	Bank Transfer	800640	800640	0	0	0	0
8	Teaching	Regular	Approved	Yes	PAWAR NITIN WAMANRAO	ASSISTANT PROFESSOR	25-05-2022	NA	PH	60427530265	BANK OF MAHARASHTRA	553768	0	Bank Transfer	553768	553768	0	0	0	0
9	Teaching	Regular	Approved	Yes	KHADSE NEHA ASHOKRAO	ASSISTANT PROFESSOR	01-02-2023	NA	PH	60441016794	BANK OF MAHARASHTRA	553768	0	Bank Transfer	553768	553768	0	0	0	0
10	Teaching	Regular	Approved	Yes	TEKADE MAYUR SANJAY	ASSISTANT PROFESSOR	01-02-2023	NA	PH	60441016841	BANK OF MAHARASHTRA	553768	0	Bank Transfer	553768	553768	0	0	0	0
11	Teaching	Regular	Approved	Yes	RATHOD ANITA GANGADAS	ASSISTANT PROFESSOR	01-02-2023	NA	PH	60452882900	bank of maharashtra	521000	0	Bank Transfer	521000	521000	0	0	0	0
12	Teaching	Regular	Approved	Yes	NIMBALWAR MINAKSHI GHANSHYAM	ASSISTANT PROFESSOR	01-07-2023	NA	PH	60253553153	bank of maharashtra	479160	0	Bank Transfer	479160	479160	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	MANWAR RAHULDEO VITTHALRAO	PROFESSOR	01-03-2022	30-09-2023	PH	60442448351	BANK OF MAHARASHTRA	454300	0	Bank Transfer	454300	454300	0	0	0	0
14	Teaching	Regular	Not Approved	Yes	NALAMWAR VISHAL PRAKASHRAO	ASSOCIATE PROFESSOR	23-02-2023	30-06-2023	PH	60440811862	BANK OF MAHARASHTRA	397795	0	Bank Transfer	397795	397795	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	SHAIKH MOHAMMAD IMRAN HASAN	ASSISTANT PROFESSOR	01-03-2022	NA	PH	60452630190	BANK OF MAHARASHTRA	376560	0	Bank Transfer	376560	376560	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	JAVED SALIM KANIZ AYESHA MOHD	ASSISTANT PROFESSOR	01-07-2023	31-03-2024	PH	60453262191	BANK OF MAHARASHTRA	376560	0	Bank Transfer	376560	376560	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	TAYDE ABHIJIT MAROTRAO	ASSOCIATE PROFESSOR	01-03-2022	30-06-2023	PH	60174621998	BANK OF MAHARASHTRA	355376	0	Bank Transfer	355376	355376	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	ALI NOMAN IRSHAD	ASSISTANT PROFESSOR	01-03-2022	31-10-2023	PH	60417474733	BANK OF MAHARASHTRA	334720	0	Bank Transfer	334720	334720	0	0	0	0
19	Teaching	Regular	Approved	Yes	PAWAR GANESH RANGRAO	ASSISTANT PROFESSOR	01-09-2023	NA	PH	20254872643	bank of maharashtra	292880	0	Bank Transfer	292880	292880	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	SYED VASIODDIN SHAFIYA ANAM	ASSISTANT PROFESSOR	01-09-2023	NA	PH	60463606052	bank of maharashtra	292880	0	Bank Transfer	292880	292880	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	AKBANI MOBIN MANJIT	ASSISTANT PROFESSOR	01-03-2022	31-08-2023	PH	20231604614	BANK OF MAHARASHTRA	251040	0	Bank Transfer	251040	251040	0	0	0	0
22	Teaching	Regular	Approved	Yes	GAJBHIYE PRANALI RAVINDRA	ASSISTANT PROFESSOR	02-10-2023	NA	PH	60080143301	bank of maharashtra	251040	0	Bank Transfer	251040	251040	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	ASHTAMKAR JOEL PERES	PROFESSOR	01-02-2024	NA	PH	60481531491	bank of maharashtra	181720	0	Bank Transfer	181720	181720	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	RAUT ABHIJIT RAJENDRA	ASSISTANT PROFESSOR	01-03-2023	31-05-2023	PH	60261164237	bank of maharashtra	125520	0	Bank Transfer	125520	125520	0	0	0	0
25	Administration	Regular	Not Approved	Yes	BHOLE VISHAL DAMODAR	CLERK	01-03-2022	NA	PH	60437597762	BANK OF MAHARASHTRA	535470	0	Bank Transfer	535470	535470	0	0	0	0
26	Administration	Regular	Not Approved	Yes	JAGTAPATUL RAMKRUSHNA	OFFICE SUPERINTENDENT	01-03-2022	NA	PH	60057189185	BANK OF MAHARASHTRA	451280	0	Bank Transfer	451280	451280	0	0	0	0
27	Administration	Regular	Not Approved	Yes	INGOLE MILIND BHARAO	CLERK	01-06-2019	NA	PH	60261164419	BANK OF MAHARASHTRA	442572	0	Bank Transfer	442572	442572	0	0	0	0
28	Administration	Regular	Not Approved	Yes	DONGARDIVE ANAND BABARAO	LAB ATTENDENT	08-02-2019	NA	PH	60286693057	BANK OF MAHARASHTRA	227500	0	Bank Transfer	227500	227500	0	0	0	0

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29	Administration	Regular	Not Approved	Yes	BHOYAR HARTIK SANTOSH	LAB ATTENDENT	01-04-2022	NA	PH	60414662979 BANK OF MAHARASHTRA	217340	0	Bank Transfer	217340	217340	0	0	0	0
30	Administration	Regular	Not Approved	Yes	LAHE RAHUL SAHEBRAO	LAB ATTENDENT	01-01-2022	NA	PH	60181957689 BANK OF MAHARASHTRA	217340	0	Bank Transfer	217340	217340	0	0	0	0
31	Administration	Regular	Not Approved	Yes	WANKHADE ASHISH RAMDAS	LAB ATTENDENT	01-03-2022	NA	PH	60441049913 BANK OF MAHARASHTRA	183078	0	Bank Transfer	183078	183078	0	0	0	0
32	Administration	Regular	Not Approved	Yes	MEHETA PRIYANKA DEEPAK	LAB TECHNICIAN	01-07-2022	NA	PH	60424090225 BANK OF MAHARASHTRA	183078	0	Bank Transfer	183078	183078	0	0	0	0
33	Administration	Regular	Not Approved	Yes	SONDAWALE VIKAS UDAY	LAB TECHNICIAN	25-07-2022	NA	PH	25007983533 BANK OF MAHARASHTRA	183078	0	Bank Transfer	183078	183078	0	0	0	0
34	Administration	Regular	Not Approved	Yes	UMALE VIPUL ASHOK	LAB ATTENDENT	01-03-2022	NA	PH	60441044835 BANK OF MAHARASHTRA	183078	0	Bank Transfer	183078	183078	0	0	0	0
35	Administration	Regular	Not Approved	Yes	NITNAWARE ASHISH RAMESH	LAB ATTENDENT	01-02-2022	NA	PH	60441622831 BANK OF MAHARASHTRA	180798	0	Bank Transfer	180798	180798	0	0	0	0
36	Administration	Regular	Not Approved	Yes	ROKADE RAHUL MAHADEO	PEON	08-02-2019	NA	PH	60401438678 BANK OF MAHARASHTRA	171886	0	Bank Transfer	171886	171886	0	0	0	0
37	Administration	Regular	Not Approved	Yes	GADEKAR ASHITOSH VIJAY	LAB ATTENDENT	01-01-2022	NA	PH	60397024205 BANK OF MAHARASHTRA	150228	0	Bank Transfer	150228	150228	0	0	0	0
38	Administration	Regular	Not Approved	Yes	ATHAWALE AKASH ULHASRAO	LAB ATTENDENT	01-07-2023	NA	PH	25032581298 bank of maharashtra	124470	0	Bank Transfer	124470	124470	0	0	0	0
39	Administration	Regular	Not Approved	Yes	DEVALE DADARAO SAJIBRAO	PEON	01-07-2023	NA	PH	60455761878 bank of maharashtra	118998	0	Bank Transfer	118998	118998	0	0	0	0
40	Administration	Regular	Not Approved	Yes	DIAWANE SANDESH KHUSHAL	LAB ATTENDENT	01-08-2023	NA	PH	60456552514 BANK OF MAHARASHTRA	110640	0	Bank Transfer	110640	110640	0	0	0	0
41	Administration	Regular	Not Approved	Yes	AHEMAD TAIREEM KAUSAR IFTEKHAR	LAB ATTENDENT	01-08-2023	NA	PH	20254452618 BANK OF MAHARASHTRA	110640	0	Bank Transfer	110640	110640	0	0	0	0
42	Administration	Regular	Not Approved	Yes	ATHAWALE ASMITA AKASH	LAB ATTENDENT	01-08-2023	NA	PH	68024099609 bank of maharashtra	110640	0	Bank Transfer	110640	110640	0	0	0	0
43	Administration	Regular	Not Approved	Yes	SONONE ASHA DEVANAND	LAB ATTENDENT	01-08-2023	NA	PH	60456212975 BANK OF MAHARASHTRA	110640	0	Bank Transfer	110640	110640	0	0	0	0
44	Administration	Regular	Not Approved	Yes	MANWAR MANGESH CHOKHRAM	LAB ATTENDENT	01-08-2023	NA	PH	60457215657 BANK OF MAHARASHTRA	110640	0	Bank Transfer	110640	110640	0	0	0	0
45	Administration	Regular	Not Approved	Yes	AHEMAD TAFEEM KAUSAR IFTEKHAR	LAB ATTENDENT	01-08-2023	NA	PH	25004390749 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
46	Administration	Regular	Not Approved	Yes	KALVE HANUMAN BABURAO	LAB TECHNICIAN	01-08-2023	NA	PH	60315734392 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
47	Administration	Regular	Not Approved	Yes	MANWAR POOJA RAJESH	LAB ATTENDENT	01-08-2023	NA	PH	25031003545 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
48	Administration	Regular	Not Approved	Yes	INGALE VISHAKHIA SAHDEORAO	LAB ATTENDENT	01-08-2023	NA	PH	60457189023 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
49	Administration	Regular	Not Approved	Yes	JAGTAP SWATI ATUL	LAB ATTENDENT	01-08-2023	NA	PH	60269610843 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
50	Administration	Regular	Not Approved	Yes	UMALE SHUBHAM ASHOK	LAB ATTENDENT	01-08-2023	NA	PH	60458363193 BANK OF MAHARASHTRA	109120	0	Bank Transfer	109120	109120	0	0	0	0
51	Administration	Regular	Not Approved	Yes	DAMBALE RAVINDRA VASUDEORAO	LAB ATTENDENT	01-01-2024	NA	PH	60480316225 BANK OF MAHARASHTRA	77970	0	Bank Transfer	77970	77970	0	0	0	0
52	Administration	Regular	Not Approved	Yes	ASHIQ ALI SYED WAJAHAT AKAML SYED	LAB ATTENDENT	01-11-2023	NA	PH	60470626998 BANK OF MAHARASHTRA	69150	0	Bank Transfer	69150	69150	0	0	0	0
53	Administration	Regular	Not Approved	Yes	WARGHAT KAILAS NARSUJI	PEON	01-03-2023	NA	PH	50100545604614 HDFC Bank	64155	0	Cash	64155	64155	0	0	0	0
54	Administration	Regular	Not Approved	Yes	KHADASE MILIND NANA	PEON	01-04-2023	NA	PH	50100656089012 HDFC Bank	57616	0	Cash	57616	57616	0	0	0	0
55	Administration	Regular	Not Approved	Yes	JIRE ATUL VIKRAM	PEON	01-05-2022	31-03-2023	PH	60399428047 BANK OF MAHARASHTRA	16058	0	Bank Transfer	16058	16058	0	0	0	0
56	Administration	Regular	Not Approved	Yes	PATEL JUBER AHEMAD AKHITAR SLIM	LAB ATTENDENT	01-08-2023	01-09-2023	PH	60458539227 BANK OF MAHARASHTRA	13640	0	Bank Transfer	13640	13640	0	0	0	0

Total Teaching Faculty 24

Total Non Teaching Faculty 32

Total Approved Faculty 13

Total Non Approved Faculty (Including Proposal Sent for Approval) 43

Total Annual Salary - Teaching 14583319 (74%)

Total Annual Salary - Administration 5076703 (26%)

Total Annual Salary 19660022

Total Basic Pay 7897027

Total Grade Pay 2294580

Total HRA Pay 1006628

Total DA Pay 8048596

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Total TA Pay	243050
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	599274
Total PT/PF/other statutory deduction Pay	103800

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

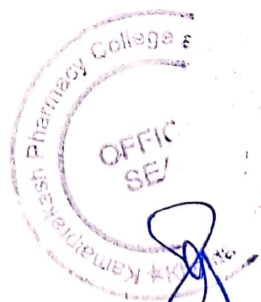
or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26



Principal
Kamalprakash Pharmacy College
& Research Centre, Kherda

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH1281 - KAMALPRAKASH PHARMACY COLLEGE & RESEARCH CENTRE, KHERDA
Address	On Gat No. 78, Mauje Kherda, Tal.Karanja, Dist Washim.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	2,22,18,325	2,22,18,325	0	0	0	0
2	DEFICIT CARRIED OVER B/S	45,19,681	45,19,681	0	0	0	0
Total Income		2,67,38,006	2,67,38,006	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	20309	Total 20,309	0	0	0	0
2	Bus Fare from Student	9600	Total 9,600	0	0	0	0
3	Manual Fees	16600	Total 16,600	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2216146	Total 22,16,146	0	0	0	0
5	Sale of Prospectors Brochure	10350	Total 10,350	0	0	0	0
6	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	19945320	Total 1,99,45,320	0	0	0	0
7	Deficit - Excess of Expenditure over Income	4519681	Total 45,19,681	0	0	0	0
Total Income		2,67,38,006	2,67,38,006	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY AND ALLOWANCE	1,96,86,557	1,96,86,557	0	0	0	0
2	CONTINGENT EXPENSES (ANNEXURE A)	64,82,589	64,82,589	0	0	0	0
3	DEPRECIATION	5,68,860	5,68,860	0	0	0	0
Total Expenses		2,67,38,006	2,67,38,006	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	14583319	Total 1,45,83,319 Paid 1,45,83,319 Provision for Unpaid 0 Claimed 1,45,83,319	0	0	0	0

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Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	577977	Total 5,77,977 Paid 5,77,977 Provision for Unpaid 0 Claimed 5,77,977	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	23225	Total 23,225 Paid 23,225 Provision for Unpaid 0 Claimed 23,225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5076703	Total 50,76,703 Paid 50,76,703 Provision for Unpaid 0 Claimed 50,76,703	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <u>Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24</u>	26535	Total 26,535 Paid 26,535 Provision for Unpaid 0 Claimed 26,535	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	2000	Total 2,000 Claimed 2,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	962500	Total 9,62,500 Claimed 9,62,500	0	0	0	0
Affiliation	University Affiliation Fee	507260	Total 5,07,260 Claimed 5,07,260	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	13222	Total 13,222 Claimed 13,222	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <u>Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</u>	50648	Total 50,648 Claimed 50,648	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	821763	Total 8,21,763 Claimed 8,21,763	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	956885	Total 9,56,885 Claimed 9,56,885	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	115422	Total 1,15,422 Claimed 1,15,422	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location), Per head charges</u>	192815	Total 1,92,815 Claimed 1,92,815	0	0	0	0
Transport Charges	Transport Vehicles bus for others	8570	Total 8,570 Claimed 8,570	0	0	0	0

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Audit Fees	Audit Fee - College	11800	Total 11,800 Claimed 11,800	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	50000	Total 50,000 Claimed 50,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	17304	Total 17,304 Claimed 17,304	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	5000	Total 5,000 Claimed 5,000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	57330	Total 57,330 Claimed 57,330	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	116000	Total 1,16,000 Claimed 1,16,000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	19445	Total 19,445 Claimed 19,445	0	0	0	0
Expenses related to Students	6. Induction Program	33468	Total 33,468 Claimed 33,468	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	130819	Total 1,30,819 Claimed 1,30,819	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	9121	Total 9,121 Claimed 9,121	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	3068	Total 3,068 Claimed 3,068	0	0	0	0
Conference and Seminar	Student competition	11395	Total 11,395 Claimed 11,395	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	32550	Total 32,550 Claimed 32,550	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	93589	Total 93,589 Claimed 93,589	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	64936	Total 64,936 Claimed 64,936	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1476	Total 1,476 Claimed 1,476	0	0	0	0
Printing and Stationery	Exam papers and form printing	420493	Total 4,20,493 Claimed 4,20,493	0	0	0	0
Establishment Expenses	Electricity	138340	Total 1,38,340 Claimed 1,38,340	0	0	0	0

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Establishment Expenses	Gardening Material	69235	Total 69,235 Claimed 69,235	0	0	0	0
Contractual Services	Security services	56000	Total 56,000 Claimed 56,000	0	0	0	0
Laboratory Material and Other Consumables for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	675079	Total 6,75,079 Claimed 6,75,079	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	224664	Total 2,24,664 Claimed 2,24,664	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	568860	Total 5,68,860 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	9190	Total 9,190 Claimed 9,190	0	0	0	0
Total Expenses		2,67,38,006	2,67,38,006	0	0	0	0
Total Claimed Expenses			2,61,69,146				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26


Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

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Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Software License Renewal Fee, Subscription Charges etc.	View
13	4. Training & placement expenses	View
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15	Any other expenses relating to students activity not covered by item no.1 to 6	View
16	Conferences Seminar - Faculties	View
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18	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View
19	Gardening Material	View
20	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	View
21	Magazine, Journals, periodicals etc subscription	View
22	All other expenses not categories/ not grouped in any heads/sub heads given above	View


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023	53238	2701	002130523083562, 002040423106293, 00210052395341	04/04/2023
May 2023	16187	650	002150623975009, 240110124015207	15/06/2023
Jun 2023	12798	500	240140723022522, 240110124015221	14/07/2023
Jul 2023	75969	4209	240140923014805, 240140923014738, 24015092303543	14/09/2023
Aug 2023	43139	381	240150923035460, 240140923014672, 24015092303534	15/09/2023
Sep 2023	61952	2190	240151023008360, 240151023008414, 24021112300441	15/10/2023
Oct 2023	65375	2616	240101123017195, 240251223000226, 24010112301713	10/11/2023
Nov 2023	67592	2705	240151223029353, 240151223030269, 24025122300022	15/12/2023
Dec 2023	46543	1863	240100124012743, 240100124012756	10/01/2024
Jan 2024	67592	2705	240150224018031, 240160224007838	15/02/2024
Feb 2024	67592	2705	240190324001450, 240190324001467	19/03/2024
Mar 2024	0	0	0	01/03/2024
Total	577977	23225		


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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PH	Gross Amount	TDS	Bank/ Cash
1	Mandar Dipakrao Garge	B.Pharm	Pharmaceutics	BHQPG8127C	2000	2000	0	Cash
Total					2000	2000	0	

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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Affiliation Fee Paid to Affiliating Authority

Sr. No.	Types of Fees	PH	Non FRA
1	New College fee	0	0
2	New course fee	600000	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	236000	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify-	126500	0
Total		9,62,500	0

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

University Affiliation Fee

Sr. No.	Types of Fees	PH	Non FRA
1	New College fee	0	0
2	New course fee	162800	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	212300	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify-	132160	0
Total		5,07,260	0

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FEES REGULATING AUTHORITY - 2025-26, Mumbai.

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity

Does institute has air conditioned facility for

Entire Building :No Class Rooms :No Library :No Common Rooms :No

Does the institute have a dedicated meter for each course

PH : Yes

Non-FRA :No Hostel :No Hospital :No Trust :No

Month	Consumer No.322490001007 Meter No.213682
Apr 2023	14090
May 2023	20420
Jun 2023	9950
Jul 2023	19920
Aug 2023	16970
Sep 2023	17580
Oct 2023	13830
Nov 2023	0
Dec 2023	1170
Jan 2024	8280
Feb 2024	16130
Mar 2024	0
Total	138340
Grand Total : 138340	

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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Akshay Ganesh Shelake	OPVPS9848F	1	56000	0	Bank
Total				56000	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Security Guard	Akshay Ganesh Shelake	01	56000
Total				56000

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